



# Kimberly Elementary School

Thursday, May 4, 2023 2:15 - 3:15 PM

## School Site Council Agenda

- I. Welcome and Introductions: Call to order at 2:18 PM; Jessi Mielke, Alan Jackson, Christy Kemme, Carolyn Bradshaw (via Zoom), Marcy Boatman, Kathleen Ojo, Melissa De La Paz and Jennie Dyerly were present. and Nathan Swift was absent.
  
- II. Approval of Minutes from February 23rd, meeting: Michael Heal moved, Kathleen Ojo seconded; approved
  
- III. ELAC Information and Sharing
  - A. ELAC meeting - Jennie shared that we had an ELAC meeting last week. There was a parent who attended the DELAC meeting and was able to report back to the ELAC committee with updates from the district.
  
- IV. SPSA 2022 - 2023 Feedback Form
  - A. [Spending Form](#)- Jennie shared that the teachers filled out this spending form to provide feedback on how we are spending money for the upcoming school year. She went over each of the results for the categories on the spending form. She discussed being able to cut funding for the transportation category and have students ride in the principal's car in lieu of paying for transportation to Shakeys for lunch with the principal. Carolyn Cullen asked about also adding a reading incentive trip with the principal to Barnes and Noble and Frugal Frigate. Jennie discussed continuing to fund family outreach activities such as the Family Picnic and winter program as well as funding 5th grade promotion and providing funds for science based field trips. She also explained that the conference fees could go towards sending our DELAC representative to the CUBE conference. She

discussed STEM equipment and using the funding to purchase more resources for whole classes to use rather than just one student at a time. She also discussed getting more Lego Kits for the last 1st grade classroom that haven't gotten them yet. Jennie discussed that instructional materials include funding for reprographics, copy machine rentals and licenses and teacher start up orders. Jennie discussed that we spent \$11,000 this school year on new library books. She also explained that ELPAC testing funds go to paying for substitutes to administer the test each year. Jennie shared that we were not able to hire a reading intervention teacher until mid year, and so were not able to utilize all of the money set aside for that line item. Michael Heal asked about purchasing Surface Pro tablets to allow teachers to be more mobile in the classroom while giving instruction. Jennie said she would look into it.

- V. Proposed Spending for 2023-2024- Jennie showed the SPSA for the upcoming school year. In Goal 1: She discussed purchasing folders for next year. The bussing line item was removed in lieu of principal transportation to Shakeys and Frugal Frigate. She discussed adding murals or improving the pond at the front of the school. She also discussed adding a line item to purchase a new portable sound system for assemblies and events.

For Goal 2, she discussed that this goal is linked to academics. Line items here include money for field trips, professional development for teachers and site licenses (AR.) This goal also includes substitutes to relieve teachers for training or collaborations and the funding that pays for Mr. Houston our library para. Money for ELPAC administration, EL rep compensation and attendance incentives all come from this goal. Christy Kemme mentioned that this year we purchased backpacks with materials for the summer for our EL students out of this goal. In 2.3, funds are allocated for the GATE administration and hourly personnel to run after school clubs or programs. In 2.4 \$35,662 is allocated

for hourly certificated personnel. Jennie mentioned that we are down about \$50,000 for the 23-24 budget from the 2022-2023 budget.

Jennie shared that we're in a low level state assistant plan for attendance. The focus will be on attendance with EL students for the upcoming school year. We will need to include a section in our SPSA that discusses how we will address absenteeism with EL students. The council discussed how to use RISE to clear longer absences.

VI. Public Input: none

VII. Good of the Order: Carolyn Cullen mentioned that we are going to get a wellness center next year with centers for students to come in and reset. Listening centers, glitter jars, sensory sand etc. The district will purchase the materials and furniture to create the wellness center next year. Melissa De La Paz asked how students would have access to the center. The teacher will call Mrs. Cullen to see if she is in the room and then a student can come down with a pass. There will be a form that students will fill out before and after they access the wellness center. Carolyn Cullen can use that data to create small groups, class lessons etc.

VIII. Adjourned at 3:25PM

Next School Site Council Meetings:  
May 25, 2022 (Approve the 2023-2024 SPSA (Budget))